

## Economic Development

<u>Operating Budget</u>	<u>FY1993</u>	<u>FY2003</u>	<u>Annual %Chg</u>	<u>Total %Chg</u>
<i><b>By Department or Division</b></i>				
<b>Agriculture</b>	<b>\$16.2</b>	<b>\$31.2</b>	<b>6.7%</b>	<b>91.8%</b>
Agriculture	16.2	26.7	5.1%	64.5%
Soil Conservation Comm.	---	4.4	---	---
<b>Commerce, Dept. of</b>	<b>14.9</b>	<b>29.2</b>	<b>6.9%</b>	<b>95.2%</b>
<b>Finance, Dept. of</b>	<b>2.2</b>	<b>3.3</b>	<b>4.4%</b>	<b>53.7%</b>
<b>Industrial Commission</b>	<b>7.5</b>	<b>13.1</b>	<b>5.7%</b>	<b>73.9%</b>
<b>Insurance, Dept. of</b>	<b>4.0</b>	<b>5.9</b>	<b>4.1%</b>	<b>49.7%</b>
<b>Labor, Dept. of</b>	<b>---</b>	<b>.6</b>	<b>---</b>	<b>---</b>
<b>Labor and Industrial Svcs.</b>	<b>4.3</b>	<b>---</b>	<b>---</b>	<b>(100.0%)</b>
<b>Public Utilities Comm.</b>	<b>3.4</b>	<b>4.4</b>	<b>2.6%</b>	<b>29.8%</b>
<b>Self-Governing Agencies</b>	<b>10.7</b>	<b>44.8</b>	<b>15.4%</b>	<b>319.8%</b>
Building Safety, Div. of	---	9.3	---	---
General Boards	.1	.4	13.7%	262.2%
Lottery Commission	6.5	10.5	5.0%	62.9%
Medical Boards	1.4	3.2	8.4%	124.5%
Regulatory Boards	2.7	4.0	4.0%	48.4%
St. Appel.Public Defender	---	1.3	---	---
Veterans Services, Div. of	---	16.2	---	---
<b>Transportation Dept., Idaho</b>	<b>273.8</b>	<b>431.0</b>	<b>4.6%</b>	<b>57.4%</b>
<b>Total</b>	<b>\$337.0</b>	<b>\$563.4</b>	<b>5.3%</b>	<b>67.2%</b>

### ***By Fund Source***

General	\$5.9	\$20.6	13.4%	251.7%
Dedicated	177.3	294.6	5.2%	66.2%
Federal	153.9	248.2	4.9%	61.3%
<b>Total</b>	<b>\$337.0</b>	<b>\$563.4</b>	<b>5.3%</b>	<b>67.2%</b>

*Numbers Displayed in Millions of Dollars and May Not Add Due to Rounding*

- ◆ The Wage & Hour Program is the only appropriated program in the Department of Labor. The Idaho Rural Partnership was moved to the Department of Commerce in FY 2003. The remainder of the Department operates under a continuous appropriation of federal funds generated by the employment security law and unemployment insurance taxes.

## Regulatory Boards

There are 14 regulatory boards in the Department of Self-Governing Agencies. Each serves a small, specialized constituency who support board operations through fees. These constituencies consist of those within various professions and occupations who must meet state requirements to obtain and maintain an Idaho license to do business. All of the regulatory boards are funded entirely with dedicated funds generated through licensing, examinations, registrations, sale of printed material, inspections, investigations, penalties, etc.

	FY02 FTP	FY02 Expenditures	FY02 Revenue	Number of Licensees
<b>Athletic Comm'n</b>	0	\$9,160	\$13,100	175
<b>Bd of Accountancy</b>	4	\$352,900	\$376,800	2,317
<b>Bd of Dentistry</b>	2	\$257,700	\$253,700	2,000
<b>Bd of Medicine</b>	12.5	\$1,167,900	\$1,086,700	6,771
<b>Bd of Nursing</b>	8	\$619,400	\$561,500	16,683
<b>Bd of Optometry</b>	0	\$31,500	\$24,500	325
<b>Bd of Pharmacy</b>	10.5	\$735,885	\$772,472	10,308
<b>Bd of Prof. Eng/Land Sur.</b>	3	\$353,000	\$427,000	8,881
<b>Bd of Prof. Geologists</b>	0.62	\$42,300	\$45,600	650
<b>Bd of Veterinary Med.</b>	2	\$143,000	\$146,700	1,057
<b>Bur. of Occ. Licenses *</b>	17	\$1,290,266	\$1,487,843	21,666
<b>Cert. Shorthd Rep. Bd</b>	0.25	\$21,000	\$16,300	340
<b>Outfitters &amp; Gdes Lic. Bd</b>	5	\$440,800	\$410,000	2,650
<b>Real Estate Comm'n</b>	15	\$867,600	\$1,043,900	6,775

\*The Bureau of Occupational Licenses provides administrative, investigative, and legal services to the following professional licensing boards: acupuncturists, architects, barbers, chiropractors, cosmetologists, counselors and marriage & family therapists, denturists, environmental health specialists, hearing aid dealers & fitters, landscape architects, morticians, nursing home administrators, optometrists, podiatrists, psychologists, real estate appraisers, residential care facility administrators and social workers.

## Transportation Idaho Historical Fuel Tax Rates

Year	State Fuel Tax Rate (cents)
1976-1981	9.5
1981-1982	11.5
1982-1983	12.5
1983-1988	14.5
1988-1991	18.0
1991-1995	21.0
1996 to present	25.0

- ◆ The legislature increased gasoline and special fuel rates 4 cents effective April 1, 1996. Furthermore, the one cent Petroleum Storage Trust Tax effective May 1990 through October, 1 2000 is not reflected in the above fuel tax rates.
- ◆ Idaho has higher gas taxes than four of its neighbors and lower gas taxes than two of its neighbors.
- ◆ Federal motor fuel taxes of 18.4 cents (including a .1 cent petroleum fee) are in addition to state and local fuel taxes and petroleum storage fees. Therefore, the current total gas tax in Idaho is 43.4 cents per gallon.

Idaho Transportation Facts & Figures for CY 2001 by Jurisdiction					
Description	State	Counties	Highway Districts	Cities	Total
Number	1	33	64	192	290
Centerline Miles	4,955	14,959	15,643	2,212	37,769
Miles Paved	99%	38%	56%	98%	57%
Poor and Very Poor Condiiton	18%	73%*	59%*	25%*	57%
Railroad Crossings	96	477	360	390	1,323
Bridges & Culverts over 20'	1,251	1,179	877	189	3,496
* Conditon Estimate for local juridistions from Idaho Highway Needs Assessment Study Update, June 1995.					

Government Street/Road Financial Report					
Fiscal Year 2001 (in millions)					
RECEIPTS	STATE <sup>a</sup>	CITIES <sup>b d</sup>	COUNTIES <sup>c</sup>	HIGHWAY DISTRICTS <sup>d</sup>	TOTALS
<i>Local Sources</i>					
Property Tax		12.2	11.4	36.8	60.4
Sale of Property		.1	.2	1.0	1.2
Interest Income		1.8	.5	2.8	5.1
General Fund Transfer		8.5	.5	.0	9.0
Procceds from Bonds		1.6	.0	.0	1.6
Proceeds from Notes		.0	.1	.9	1.0
Local Impact Fees		.6	.0	11.7	12.4
Local Option Reg.		.0	.0	3.4	3.4
All Other Local	4.3	10.0	1.2	3.8	19.3
<b>TOTAL LOCAL FUNDING</b>	<b>4.3</b>	<b>34.8</b>	<b>13.7</b>	<b>60.4</b>	<b>113.3</b>
<i>State</i>					
Restricted Hwy Acct		.0	.0	.0	.0
Hwy User Rev	177.6	25.2	40.0	52.9	295.8
Sales-Inventory Replcmnt.		.8	.8	1.4	2.9
Sales Tax Sharing		2.1	.3	1.5	4.0
State Exchange FAS		.0	.9	.7	1.6
All other State Funding	22.5	1.5	1.2	1.4	26.5
<b>TOTAL STATE FUNDING</b>	<b>200.1</b>	<b>29.6</b>	<b>43.2</b>	<b>57.9</b>	<b>330.8</b>
<i>Federal</i>					
Forest Reserve Apportion		.0	4.1	1.3	5.4
Critical Bridge		.0	.0	.0	.0
STP Rural		.0	.1	.1	.2
STP Urban		.0	.0	2.2	2.2
All other federal	184.0	1.2	.7	.4	186.2
<b>TOTAL FEDERAL FUNDS</b>	<b>184.0</b>	<b>1.2</b>	<b>4.8</b>	<b>4.0</b>	<b>194.1</b>
<b>TOTAL RECEIPTS</b>	<b>388.4</b>	<b>65.7</b>	<b>61.8</b>	<b>122.3</b>	<b>638.1</b>
a Amounts to the state include receipts to the State Highway Fund (0260).					
b City reports not yet received as of 08-15-02: Clayton, Lava Hot Springs, Minidoka, Oxford, Potlatch, Rockland, Tensed					
c This includes only counties that maintain roads & streets					
d Ada County Cities are included in Ada County Highway District					
Notes:					
State fiscal year 2001 is from July 1, 2000 through June 30, 2001; the County, Highway District and City fiscal year is from October 1, 2000 through September 30, 2001					
NOTE: For additional information on local road finance, go to <a href="http://www.state.id.us/itd/econ/econpage.htm">www.state.id.us/itd/econ/econpage.htm</a>					